

Agenda item #37

**CITY OF SAN ANTONIO
PUBLIC WORKS DEPARTMENT
CITY COUNCIL AGENDA MEMORANDUM**

TO: Sheryl Sculley, City Manager
FROM: Thomas G. Wendorf, P.E., Director of Public Works
SUBJECT: Semlinger – Rigsby to Lord
DATE: June 29, 2006

SUMMARY AND RECOMMENDATIONS

An ordinance accepting the lowest responsive bid, appropriating funds, and awarding a construction contract in the amount of \$4,436,690.08 payable to San Antonio Constructors, LTD., authorizes \$358,656.53 for Project Contingency, \$276,165.53 for Capital Administrative Costs, authorizes \$2,000.00 for Advertising Expenses, \$36,000.00 for Materials Testing, for a total ordinance project construction amount of \$5,109,512.14, in connection with the Semlinger – Rigsby to Lord project, an authorized 2003 Storm Water Revenue Bond funded project, located in Council District 2. Of the \$5,109,512.14 amount \$729,396.74 will be reimbursed by San Antonio Water Systems (SAWS) and \$120,728.00 will be reimbursed by CPS Energy. This item represents a portion of an estimated project cost of \$5,218,865.00.

Staff recommends the approval of this ordinance.

BACKGROUND INFORMATION

The Semlinger – Rigsby to Lord project provides for total street reconstruction of Semlinger Road to a 36-foot width from Rigsby to Wycliff, and to a 30 –foot width from Wycliff to Lord, including curbs, sidewalks, driveway approaches, and a storm drainage system with an outfall to Diana. Project construction is anticipated to begin in July 2006 and to be completed by September 2007.

The lowest responsive bid received is \$607,899.33 over budget; this additional cost was anticipated and addressed in the April 19, 2006 memorandum from the City Manager to City Council where funds were identified to address anticipated additional cost in several capital projects. The additional cost in this project is attributed to an increase in concrete, steel, and asphalt prices.

This project was advertised for construction bids in the Commercial Recorder, the San Antonio Informer, and La Prensa in April 2006. In addition, the bid announcement was made on TVSA, through the Small Business Economic Development Advocacy (SBEDA) Office. Plans were also available for review by potential bidders at the office of K.M. Ng & Associates, Inc., located at 6243 I.H. 10 West, Suite 200 San Antonio, Texas 78201. Bids for this project were opened on May 10, 2006 and five (5) firms responded. Of these San Antonio, Constructors, LTD.,

submitted the lowest responsive bid. San Antonio, Constructors, LTD., currently has six (6) active contracts with the City in the amount of \$8,040,494.47. A matrix of the bid outcome is included herein as Attachment 2.

The Economic Development Department has reviewed and approved the Good Faith Effort Plan submitted by San Antonio Constructors, LTD., and the contractor has committed that 24.89% of the work to be provided under this contract shall be completed by a MBE firm, 5.49 %'s for WBE's or AABE's. The Memorandum from the Economic Development Department is included herein as Attachment 4.

POLICY ANALYSIS

Approval of this ordinance will be a continuation of City Council policy to complete previously approved 2003 Storm Water Revenue Bond funded Capital Improvement Projects.

FISCAL IMPACT

This is a one-time capital improvement expenditure in the amount of \$5,109,512.14. Funds in the amount of \$3,322,488.07 are available from 2003 Storm Water Revenue Bonds, \$667,765.33 is available from 2006 Certificates of Obligation, \$269,134.00 is available from the Regional Storm Water Facilities Fund, \$729,396.74 will be reimbursed by SAWS, and \$120,728.00 will be reimbursed by CPS Energy.

Budgeted funds for this project as included in the FY 06-11 Capital Improvement Program Budget total \$3,651,488.07. Funds in the amount of \$607,899.33 are not included in the Capital Budget and are being funded with Regional Storm Water Facilities Fund and 2006 Certificates of Obligation.

Funds are to be appropriated and payable as follows:

\$4,436,690.08	to San Antonio Constructors, LTD., for construction services
\$ 358,656.53	for Project Contingency
\$ 276,165.53	for Capital Administrative Costs
\$ 36,000.00	for Materials Testing
\$ 2,000.00	for Advertising Expenses

This ordinance is also a declaration of the City's official intent to reimburse itself from the proceeds derived from the sale of the City of San Antonio, Certificates of Obligation, Series 2006 for any authorized expenditures from any lawfully available funds of the city. The appropriations above are contingent upon the sale of the City of San Antonio, Certificates of Obligation, Series 2006 for Semlinger – Rigsby to Lord project.

COORDINATION

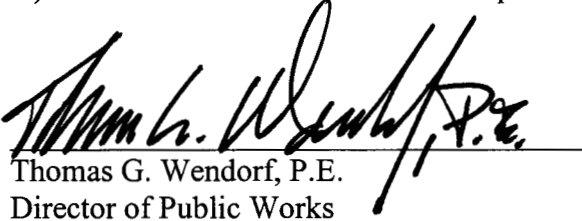
This request for ordinance has been coordinated with the Finance Department and the Office of Management and Budget.

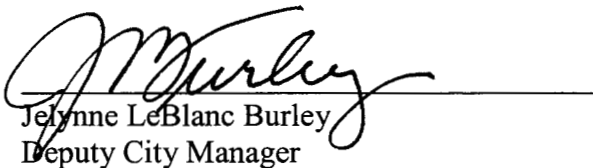
SUPPLEMENTARY COMMENTS

This construction contract was developed utilizing the formal competitive bid process; therefore, a Discretionary Contracts Disclosure Form is not required.

ATTACHMENTS

- 1.) Project Map
- 2.) Bid Tab
- 3.) Memo from the Economic Development Department

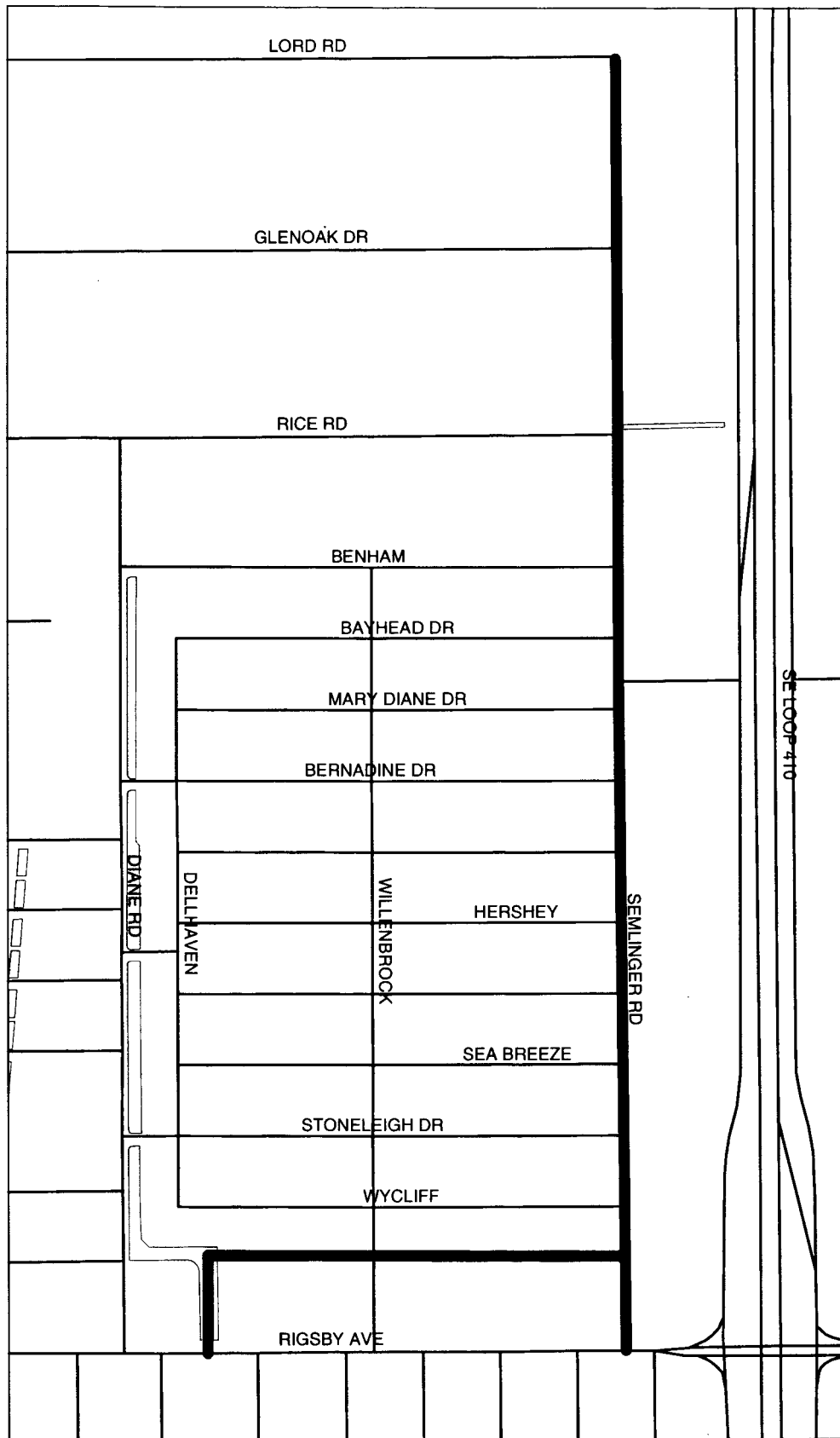

Thomas G. Wendorf, P.E.
Director of Public Works


Jelynn LeBlanc Burley
Deputy City Manager

Approved for Council Consideration:


Sheryl Sculley
City Manager

SEMLINGER: LORD - RIGSBY



CITY OF SAN ANTONIO
DEPARTMENT OF PUBLIC WORKS
CAPITAL PROGRAMS DIVISION



**City of San Antonio
Economic Development Department
Interdepartmental Memorandum**

TO: Tom Wendorf, Director, Public Works Department

FROM: Manuel Longoria, Jr., Assistant Director, Economic Development Department

COPIES: Kent Hickingbottom, Maria Villagomez, Yvette Ozuniga; Anita Uribe Martin; File

SUBJECT: Good Faith Effort Compliance for the Public Works Capital Improvement Project:
SEMLINGER ROAD – LORD TO RIGSBY

DATE: June 5, 2006

We have reviewed the Good Faith Effort Plan for the **SEMLINGER ROAD – LORD TO RIGSBY** capital improvement project. The apparent low bidder has submitted contract amounts, which are reflected in the accurate percentages below.

Total Project Cost					
11,080,000.00					
FIRM		CERTIFIED	MBE	WBE	AABE
SAN ANTONIO		YES	1.7%	5.3%	.19%
CONSTRUCTORS,		(SBE)	(\$12,000)	(\$192,000)	(\$6,800)
LTD.					
					GFEP
					APPROVED

If there are any questions, please feel free to contact Anita Uribe Martin at (210) 207-3900.


Manuel Longoria, Jr.
Assistant Director
Economic Development Department

ML/ma