

**CITY OF SAN ANTONIO  
PUBLIC WORKS DEPARTMENT  
CITY COUNCIL AGENDA MEMORANDUM**

**TO:** Sheryl Sculley, City Manager  
**FROM:** Thomas G. Wendorf, P.E., Director of Public Works  
**SUBJECT:** Culebra Drainage #58F, Phase 2A  
**DATE:** June 29, 2006

**SUMMARY AND RECOMMENDATIONS**

An Ordinance accepting the lowest responsive bid, appropriating funds, and awarding a construction contract in the amount of \$3,407,479.20 payable to Dorazio Enterprises, authorizing \$340,747.92 for project contingency, \$262,375.80 for capital administrative costs, \$34,074.79 for material testing, for a total ordinance construction project amount of \$4,044,677.71 from General Obligations of the City in connection with the Culebra Drainage #58F Phase 2A, a 1999 General Obligation Drainage Improvement Bond Project located in District 7.

Staff recommends the approval of this ordinance.

**BACKGROUND INFORMATION**

The Culebra Drainage Project #58F Phase 2A – (Zarzamora Creek) is the first portion of the second phase of the Culebra Drainage Project #58F – (Zarzamora Creek) that was designed in August 1988. The Culebra Drainage Project #58F originally consisted of channel improvements to Zarzamora Creek from Commerce Street to Culebra Road as well as reconstruction of Acme Road from Commerce Street north to Zarzamora Creek and Tellez Street from Acme Street to Laven Street. However, during the scoping of the project it was discovered that there existed an abandoned landfill within the project limits generally located within Zarzamora Creek just north of Commerce Street. Consequently, and due to a limitation in funds, the project was divided into two (2) phases. Phase I was completed in April 2003 and provided for the removal and disposal of the municipal solid waste within the abandoned landfill, improvements to Zarzamora Creek from Commerce Street to Rubidoux Drive, and reconstruction of Acme from Commerce Street north to Zarzamora Creek.

This construction contract provides approximately 2,000 feet of drainage improvements from Zarzamora Creek from Rubidoux to Laven Street. This project includes the acquisitions of creek right-of-way and widening channel. This project is scheduled to begin construction in July of 2006 and to be completed by July of 2007.

The lowest responsive bid received is \$698,754.71 over budget; this additional cost is attributed to the increased price of excavation and concrete costs.

This project was advertised for construction bids in the Commercial Recorder, the San Antonio Informer, and La Prensa in April 2006. In addition, the bid announcement was made on TVSA, through the Small Business Economic Development Advocacy (SBEDA) Office. Plans were also available for review by potential bidders at the office of Macina, Bose, Copeland, located at 1035 Central Parkway North San Antonio, Texas 78232. Bids for this project were opened on May 17, 2006 and two (2) firms responded. Of these Dorazio Enterprises, submitted the lowest responsive bid. Dorazio Enterprises, currently has one active contract with the City in the amount of \$387,472.00. A matrix of the bid outcome is included herein as Attachment 2.

The Economic Development Department has reviewed and approved the Good Faith Effort Plan submitted by Dorazio Enterprises, and the contractor has committed that 20.5% of the work to be provided under this contract shall be completed by a WBE firm. The Memorandum from the Economic Development Department is included herein as Attachment 3.

### **POLICY ANALYSIS**

Approval of this ordinance will be a continuation of City Council policy to participate in the development and construction of 1999 General Obligation Drainage Improvement Bond Program projects.

### **FISCAL IMPACT**

This is a one-time capital improvement expenditure in the amount of \$4,044,677.71. Funds in the amount of \$1,482,411.00 are available from Community Development Block Grant (CDBG), funds in the amount of \$1,183,512.00 are available from 1999 General Obligation Drainage Improvement Bonds and \$1,378,754.71 are available from 2006 Certificates of Obligation.

Budgeted funds for this project as included in the FY06-11 Capital Improvement Program Budget total \$2,665,923.00. Funds in the amount of \$680,000.00 are not included in the Capital Budget and are being funded with 2006 Certificates of Obligation as addressed to City Council on the April 19, 2006 memorandum regarding Capital Program Project Cost-Forecast Analysis and Recommendation. Funds in the amount of \$698,754.71 are not included in the Capital Budget and are being funded with 2006 Certificates of Obligation, this cost increase was not anticipated in April 2006 but was realized when bids were open in May 2006.

Funds are to be appropriated and payable as follows:

\$ 3,407,479.20	to Dorazio Enterprises for construction services
\$ 340,747.92	for Project Contingency
\$ 262,375.90	for Capital Administrative Costs
\$ 34,074.79	for Material Testing Costs

### COORDINATION

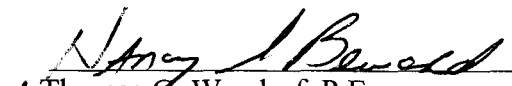
This request for ordinance has been coordinated with the Finance Department and the Office of Management and Budget.

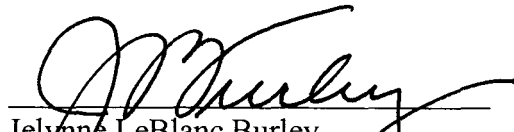
### SUPPLEMENTARY COMMENTS

This construction contract was developed utilizing the formal competitive bid process; therefore, a Discretionary Contracts Disclosure Form is not required.

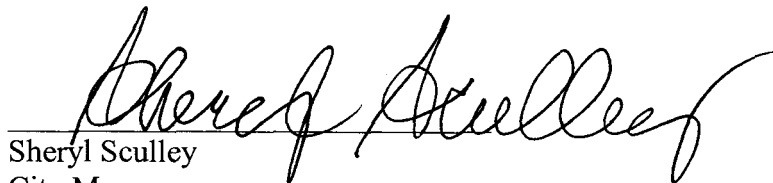
### ATTACHMENTS

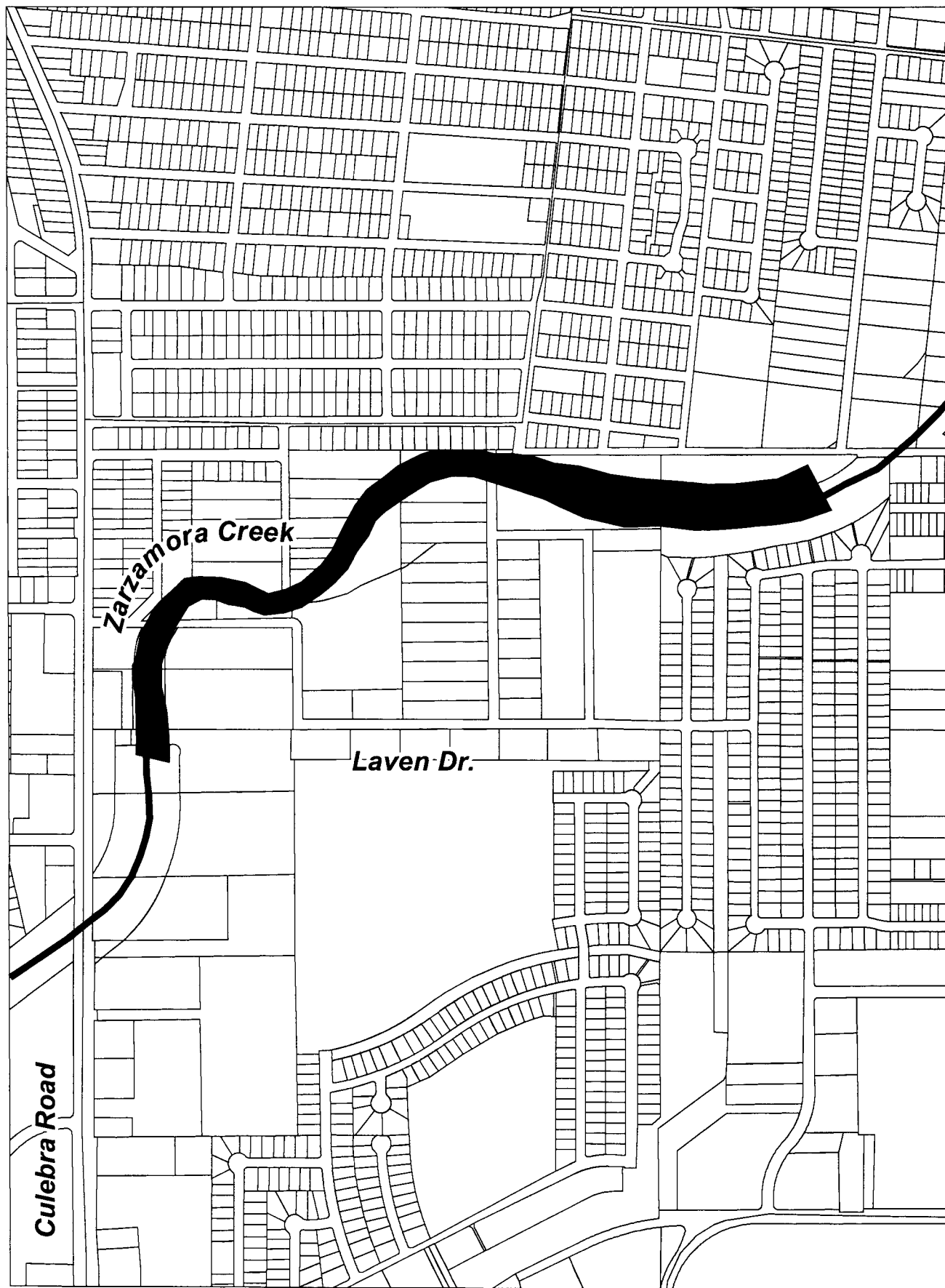
- 1.) Project Map
- 2.) Bid Tab
- 3.) Memo from the Economic Development Department.

  
Thomas G. Wendorf, P.E.  
Director of Public Works

  
Jelynn LeBlanc Burley  
Deputy City Manager

Approved for Council Consideration:

  
Sheryl Sculley  
City Manager



# Culebra Drainage #58F Phase 2A



City of San Antonio  
Economic Development Department  
Interdepartmental Memorandum

TO: Tom Wendorf, Director, Public Works Department

FROM: Manuel Longoria, Jr., Assistant Director, Economic Development Department

COPIES: Kent Hickingbottom, Maria Villagomez, Anita Uribe Martin; File

SUBJECT: Good Faith Effort Compliance for the Public Works Capital Improvement Project:  
**CULEBRA DRAINAGE #58F PHASE 2A**

DATE: June 22, 2006

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We have reviewed the Good Faith Effort Plan for the **CULEBRA DRAINAGE #58F PHASE 2A** capital improvement project. The apparent low bidder has submitted contract amounts, which are reflected in the accurate percentages below.

<b><u>Total Project Cost</u></b>					
\$3,407,479.20					
<b>FIRM</b>	<b>CERTIFIED</b>	<b>MBE</b>	<b>WBE</b>	<b>AABE</b>	<b>GFEP</b>
DORAZIO ENTERPRISES	NO	0% (\$0)	20.5% (\$700,000)	0% (\$0)	APPROVED

If there are any questions, please feel free to contact Anita Uribe Martin at (210) 207-3900.

*MLongoria Jr.*

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Manuel Longoria, Jr.  
Assistant Director  
Economic Development Department

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