

Agenda item #46

**CITY OF SAN ANTONIO
PUBLIC WORKS DEPARTMENT
CITY COUNCIL AGENDA MEMORANDUM**

TO: Sheryl Sculley, City Manager
FROM: Thomas G. Wendorf, P.E., Director of Public Works
SUBJECT: South Flores Reconstruction - Malone to Octavia
DATE: June 29, 2006

SUMMARY AND RECOMMENDATIONS

An ordinance appropriating funds in the amount of \$105,141.83 payable to the Environmental Services Department for air and soil quality monitoring, the removal of an underground storage tank, and the hauling of impacted materials for the remainder of the project schedule, in connection with the South Flores Reconstruction - Malone to Octavia project, an authorized Metropolitan Planning Organization (MPO) funded project located in Council Districts 3 and 5. This item represents a portion of a total estimated project cost of \$1,332,609.00.

Staff recommends the approval of this ordinance.

BACKGROUND INFORMATION

This project will provide for the reconstruction of South Flores from Malone to Octavia to a 4-lane, 44-foot width roadway to include curbs, 4-foot and 6-foot sidewalks at the curb, driveway approaches, and an underground storm drain. This project will also provide for an improved turn lane at the Pleasanton Road intersection. Project construction began in July of 2005 and is anticipated to be completed by October of 2006.

This ordinance reimburses the Environmental Services Department for services including air and soil quality monitoring, removal of an underground storage tank from the project area, and hauling of impacted materials for the remainder of the project schedule for an amount of \$105,141.83. Of this amount, services in the amount of \$64,923.25 have been provided by Prudent Environmental under an existing contract with the Environmental Services Department, services in the amount of \$34,181.08 have been provided by the Environmental Services Department and services in the amount of \$6,037.50 have been provided by Drash Consulting Engineers.

POLICY ANALYSIS

Approval of this ordinance will be a continuation of City Council policy to complete previously approved Metropolitan Planning Organization funded projects.

FISCAL IMPACT

This is a one-time capital improvement expenditure within budget and included in the FY 06-11 Capital Improvement Program Budget. Funds in the amount of \$105,141.83 are available from Housing and Urban Development (HUD) 108 Loan Program funds and are authorized to be appropriated and payable to the Environmental Services Department.

COORDINATION

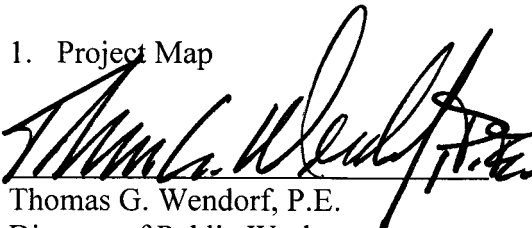
This request for ordinance has been coordinated with the Office of Management and Budget, the Finance Department, and the Environmental Services Department.

SUPPLEMENTARY COMMENTS

The Discretionary Contracts Disclosure Form is not required.

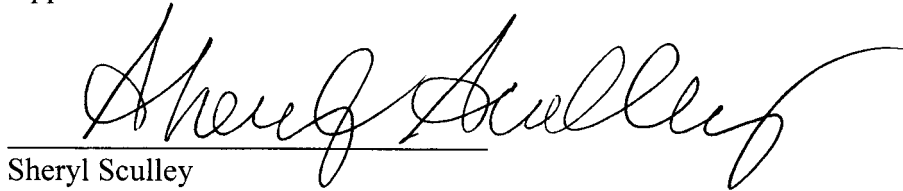
ATTACHMENTS

1. Project Map


Thomas G. Wendorf, P.E.
Director of Public Works


Jelynn LeBlanc Burley
Deputy City Manager

Approved for Council Consideration:


Sheryl Sculley
City Manager

South Flores: Malone to Octavia

