

Agenda item #45

**CITY OF SAN ANTONIO
PUBLIC WORKS DEPARTMENT
CITY COUNCIL AGENDA MEMORANDUM**

TO: Sheryl Sculley, City Manager

FROM: Thomas G. Wendorf, P.E., Director of Public Works

SUBJECT: Elsie - Burbank Loop to Flores & W. Glenn - Burbank Loop to Flores

DATE: June 29, 2006

SUMMARY AND RECOMMENDATIONS

An ordinance accepting the lowest responsive bid, appropriating funds, and awarding a construction contract in the amount of \$428,197.00 payable to Collective Contracting, Inc., an SBE firm, authorizing \$26,362.50 for Project Contingency, \$20,299.13 for Capital Administrative Costs, and \$2,000.00 for Advertising Expenses for a total project construction ordinance amount of \$476,858.63 in connection with the Elsie (Burbank Loop to Flores) and W. Glenn (Burbank Loop to Flores) projects, Housing and Urban Development (HUD) 108 Loan Program funded projects, located in Council District 5. Of the \$476,858.63 amount \$164,572.00 will be reimbursed by San Antonio Water System (SAWS). This item represents a portion of an estimated project cost of \$542,858.63.

Staff recommends the approval of this ordinance.

BACKGROUND INFORMATION

These projects provide for the reconstruction of Elsie - Burbank Loop to Flores and W. Glenn - Burbank Loop to Flores Streets to 28-foot width streets, including repairs to existing curbs, sidewalks, driveway approaches and drainage, as needed. The design for these projects was funded with Community Development Block Grant (CDBG) funds. Construction is anticipated to begin in July 2006 and completed by January 2007.

The lowest responsive bid received exceeded the projects budget by \$72,286.63. This additional cost is attributed to the increased cost of asphalt and cement which are the principle components of these projects. This additional cost is being funded from savings realized in the Inez (34th St. to San Joaquin) HUD 108 Loan Program funded project.

These projects were advertised for construction bids in the Commercial Recorder, the San Antonio Informer, and La Prensa in March 2006. In addition, the bids announcement was made on TVSA, through the Small Business Economic Development Advocacy (SBEDA) Office. Plans were also available for review by potential bidders at the office of Bain Medina Bain, Inc. located at 7073 San Pedro San Antonio, Texas 78216. Bids for these projects were opened on March 29, 2006 with five (5) firms responding. Of these, Collective Contracting, Inc. submitted the lowest responsive bid. Collective Contracting, Inc. currently has one (1) active contract with

the City in the amount of \$1,476,166.00. A matrix of the bid outcome is included herein as Attachment 2.

The Economic Development Department has reviewed and approved the Good Faith Effort Plan submitted by Collective Contracting, Inc. and the contractor has committed that 46.4% of the work to be provided under this contract will be completed by a MBE firm, 1.4% of the work will be completed by a WBE firm and 1.96% of the work will be completed by a AABE firm. The Memorandum from the Economic Development Department is included herein as Attachment 3.

POLICY ANALYSIS

Approval of this ordinance will be a continuation of City Council policy to complete previously approved CDBG and Housing and Urban Development (HUD) 108 Loan Program projects.

FISCAL IMPACT

This is a one-time capital improvement expenditure in the amount of \$476,858.63. Funds in the amount of \$312,286.63 are available from HUD 108 Loan Program funds, and \$164,572.00 will be reimbursed by SAWS.

Budgeted funds for these projects as included in the FY 06-11 Capital Improvement Program Budget total \$240,000.00. Funds in the amount of \$72,286.63 are not included in the project budget and are being funded from savings realized in the Inez (34th St. to San Joaquin) a HUD 108 Loan Program project, to offset the recent construction material cost increases in this project.

Funds are authorized to be appropriated and payable as follows:

\$ 428,197.00	payable to Collective Contracting, Inc. for construction services
\$ 26,362.50	for Project Contingency
\$ 20,299.13	for Capital Administrative Costs
\$ 2,000.00	for Advertising Expenses

COORDINATION

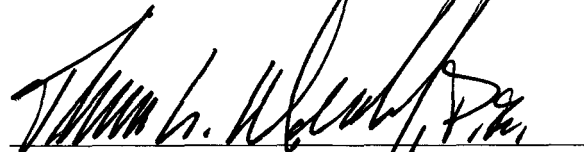

This request for ordinance has been coordinated with the Department of Housing and Community Development, the Finance Department and the Office of Management and Budget.

SUPPLEMENTARY COMMENTS


This construction contract was developed utilizing the formal competitive bid process. Therefore, a Discretionary Contracts Disclosure Form is not required.

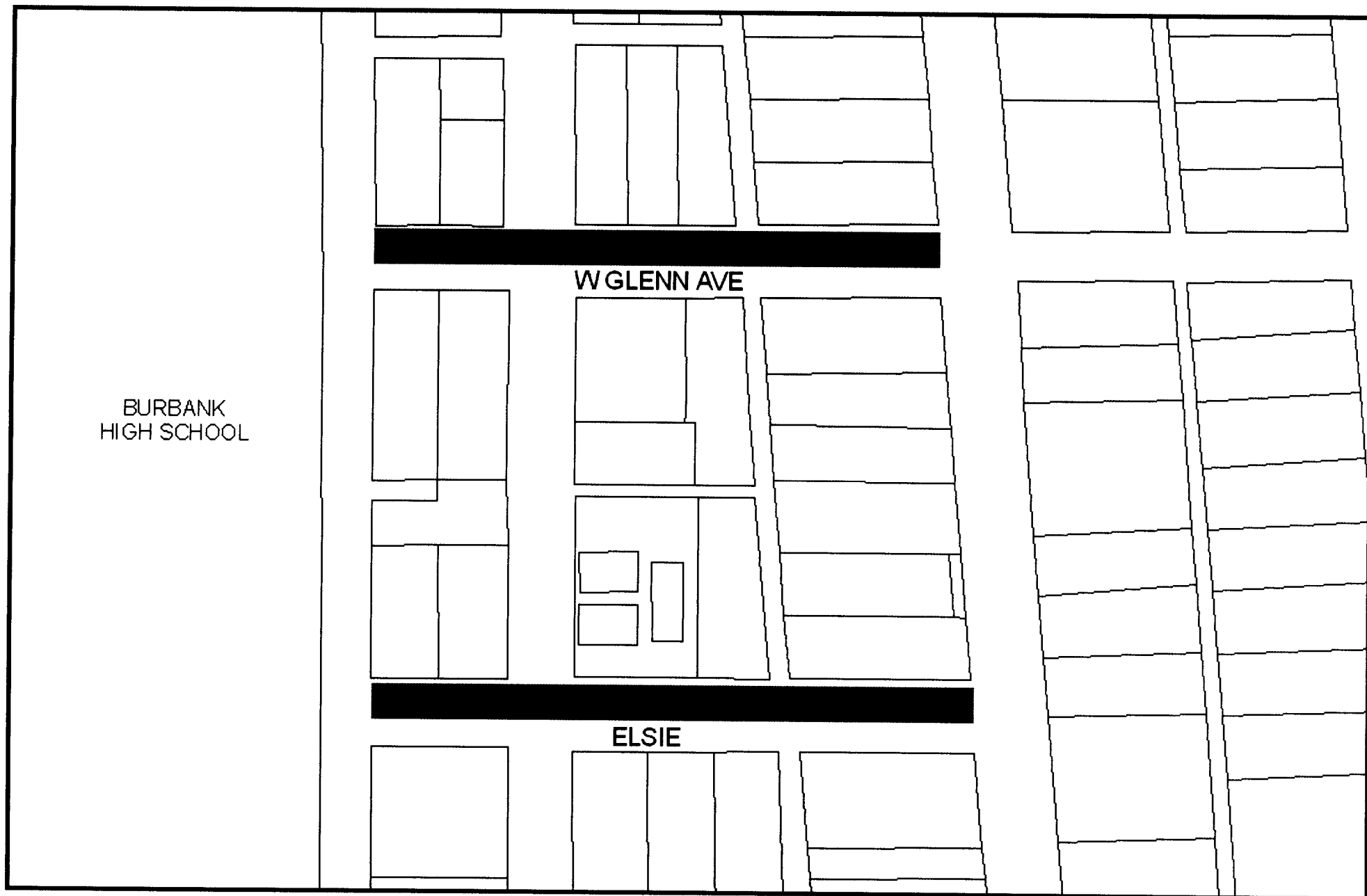
ATTACHMENTS

- 1.) Project Map
- 2.) Bid Tab
- 3.) Memo from the Economic Development Department


Thomas G. Wendorf, P.E.
Director of Public Works
Jelynn LeBlanc Burley
Deputy City Manager

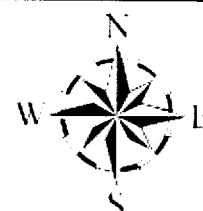
Approved for Council Consideration:


Sheryl Sculley
City Manager



CITY OF SAN ANTONIO
Department of Public Works
Capital Programs Division

W. Glenn: Burbank Loop to S. Flores
& Elsie : Burbank Loop to S. Flores



City of San Antonio
Economic Development Department
Interdepartmental Memorandum

TO: Tom Wendorf, Director, Public Works Department

FROM: Manuel Longoria, Jr., Assistant Director, Economic Development Department

COPIES: Kent Hickingbottom, Yvette Ozuniga; Anita Uribe Martin; File

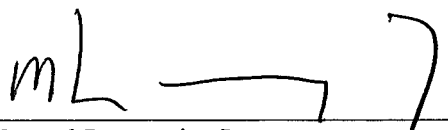
SUBJECT: Good Faith Effort Compliance for the Public Works Capital Improvement Project:
W. GLEN S. FLORES TO BURBANK LOOP TO ELSIE – S. FLORES TO BURBANK LOOP.

DATE: May 16, 2006

We have reviewed the Good Faith Effort Plan for the **W. Glen S. Flores To Burbank Loop To Elsie – S. Flores To Burbank Loop** street project. The apparent low bidder has submitted contract amounts, which are reflected in the accurate percentages below.

<u>Total Project Cost</u>					
\$263,625					
FIRM	CERTIFIED	MBE	WBE	AABE	GFEP
COLLECTIVE CONTRACTING, INC.	YES (SBE)	46.4 (\$122,346)	1.4% (\$3,698)	1.96% (\$5,173)	APPROVED

If there are any questions, please feel free to contact Anita Uribe Martin at (210) 207-3900.


Manuel Longoria, Jr.
Assistant Director
Economic Development Department