

Agenda Item # 20

**CITY OF SAN ANTONIO
PARKS AND RECREATION DEPARTMENT
CITY COUNCIL AGENDA MEMORANDUM**

TO: Sheryl Sculley, City Manager
FROM: Malcolm Matthews, Director, Parks and Recreation
SUBJECT: Stone Oak Park Improvements – Phase II Project
DATE: June 29, 2006

SUMMARY AND RECOMMENDATIONS

This ordinance accepts the low, qualified bid by V. W. Brooks, Inc., a SBE/DIBE firm, to perform construction work in connection with the Stone Oak Park Improvements – Phase II Project for the base bid amount of \$601,000.00 and with bid alternate 4 of \$71,000.00 and bid alternate 6 of \$98,000.00 for a total contract amount of \$770,000.00; authorizes the execution of a standard construction contract; allocates \$72,173.74 for construction contingency and \$1,117.89 for bid advertising and printing; transfers \$44,485.00 from within the project budget; authorizes appropriations of \$753,581.63 from 2003-2007 Park Bond funds and \$45,225.00 from revenue collected for Unified Development Code (UDC) fees in lieu of park land dedication; and provides for payment.

Staff recommends approval of this ordinance.

BACKGROUND INFORMATION

Funds were approved in the 2003 Park Bond Issue for improvements to Stone Oak Park, located at 20395 Stone Oak Parkway in City Council District 9. The project will consist of trail amenities, trail heads, playground, parking lot and entry drive, restroom enclosure, drinking fountain, outdoor classrooms, wayfinding signage, design enhancements, and interpretive features that compliment the Phase 1 development on the northern parcel of the park. It will also develop a linkage to adjacent NEISD educational facilities. Gould Evans Associates, PLLC completed the design services associated with this project.

The construction bid was advertised on the second, third, and fourth week of April 2006 in the Commercial Recorder, San Antonio Informer, and La Prensa De San Antonio. Two qualified bids were received and V. W. Brooks, Inc., a SBE/DIBE firm, was selected with a low base bid of \$601,000.00.00, and low bid alternates 4 and 6 of \$169,000.00 for a total of \$770,000.00. A standard construction contract will be executed. A summary of the bids is shown on Exhibit 1. The firm has no current City projects. The construction contract is for one hundred fifty (150) calendar days and work is anticipated to begin in July 2006 and will be completed in January 2007.

POLICY ANALYSIS

This ordinance is consistent with the 2003 Park Bond Issue. The construction contract was advertised and selected in accordance with the City's established bid procedures.

FISCAL IMPACT

This project has been approved in the 2003 Park Bond Issue and is listed in the FY2006-2011 adopted annual capital budget. A total of \$165,418.37 was previously encumbered for architectural services and an environmental site assessment. The proposed ordinance will appropriate \$753,581.63 from 2003-2007 Park Bond funds and \$45,225.00 from revenue collected for Unified Development Code (UDC) fees in lieu of park land dedication. The project will utilize \$770,000.00 for construction contract, \$72,173.74 for construction contingency, \$1,117.89 for bid advertising and printing, and transfers \$44,485.00 from within the project budget.

There will be maintenance, security, and operation costs of \$44,826.00 per year associated with the improvements. This funding will be requested during the FY07 budget preparation process.

COORDINATION

This action has been coordinated with community representatives, the Historic Design and Review Commission, the Public Works Department, the Finance Department, and the Office of Management and Budget.

SUPPLEMENTARY COMMENTS

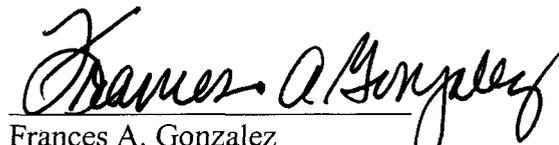
A Discretionary Contracts Disclosure statement is not required.



Malcolm Matthews
Director of Parks and Recreation



Thomas G. Wendorf, P.E.
Director of Public Works



Frances A. Gonzalez
Assistant City Manager

Approved for Council Consideration:

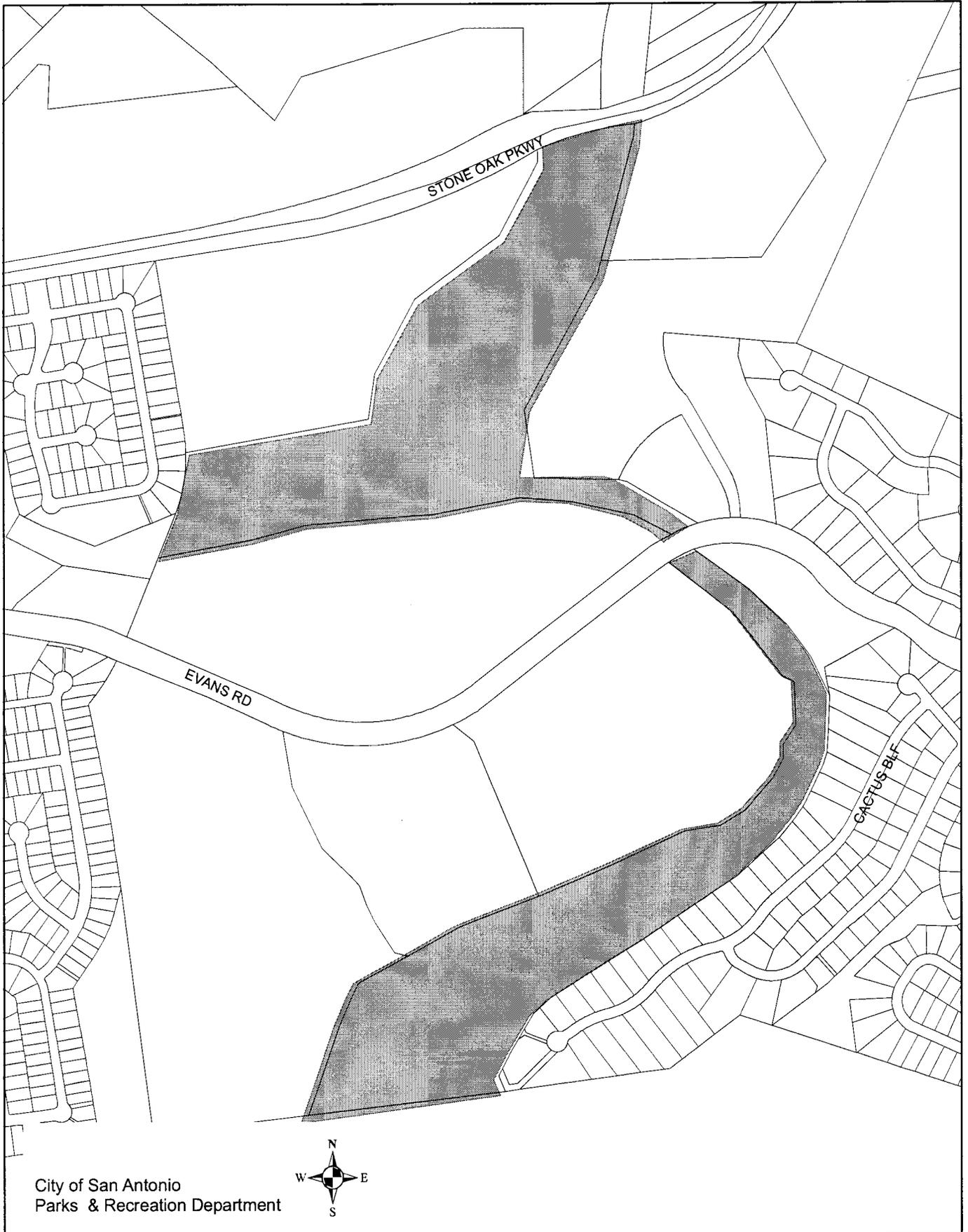


Sheryl Sculley
City Manager

Exhibit I
Construction Bids
Stone Oak Park Improvements - Phase II

	<u>Bidder</u>	<u>Base Bid</u>	<u>Alternate 4 Stone Oak Crossing</u>	<u>Alternate 6 Playground</u>	<u>Total</u>
1	V. W. Brooks	\$601,000.00	\$71,000	\$98,000	\$770,000.00
2	GG & G General Construction	\$669,000.00	\$74,000	\$75,000	\$818,000.00

Site Map Stone Oak



City of San Antonio
Parks & Recreation Department



Section 00300
**BID FORM SUBMITTED TO THE
CITY OF SAN ANTONIO, TEXAS
FOR THE CONSTRUCTION OF**

Stone Oak Park Phase II

IN SAN ANTONIO, TEXAS

The undersigned, as Bidder, declares that the only person or parties interested in this bid as principals are those named herein; that this bid is made without collusion with any other person, firm, corporation; that Bidder has carefully examined the Project Manual and plans therein referred to, and has carefully examined the requirements of the proposed work; and agrees that the Bidder will provide all the necessary machinery, tools, apparatus, and other means of construction, and will do all the work and furnish all the materials called for in the Project Manual and plans in the manner prescribed therein and according to the requirements of the Director of Public Works as therein set forth.

It is understood and agreed that the work is to be completed in full on or before **One Hundred and Fifty (150)** calendar days.

Accompanying this Bid is a Bid Guaranty in the amount of **five Percent (5%)** percent of the greatest total amount of the Bid. Said Bid Guaranty, in the form of a Certified or Cashier's Check on a State or National Bank, or Bid Bond, is submitted as a guaranty of the good faith of the Bidder and that the Bidder will execute and enter into a written contract to do the work, if his bid is accepted. The Bidder by submitting this completed form hereby agrees that if he/she fails to execute the written contract and furnish satisfactory bond, within ten (10) calendar days after City Council award, the City of San Antonio shall, in any of such events, be entitled and is hereby given the right to retain said Bid Guaranty as liquidated damages. It is understood that the City of San Antonio reserves the right to reject any and all proposals whenever the City Council deems it in the interest of the City to do so, and also the right to waive any informalities in a bid.

In the event of the award of a contract to the undersigned, the undersigned will execute same on Construction Contract (General Form) and make bond for the full amount of the contract, to secure proper compliance with the terms and provisions of the contract, and to insure and guarantee the work until final completion and acceptance or the end of the guarantee period where so stipulated, and to guarantee payment of all lawful claims for labor performed and materials furnished in the fulfillment of the contract.

The work proposed to be done shall be accepted when fully completed and finished to the entire satisfaction of the Director of Public Works. The undersigned certifies all prices contained in this bid have been carefully checked and are submitted as correct and final.

06/04/04

The Bidder by submitting this bid acknowledges that they have received Addenda/Addendum number(s) 1-2

The Bidder is:

A sole proprietorship;

A partnership composed of _____

and _____

A corporation chartered under the laws of the State of TEXAS, acting by its officers pursuant to its by-laws or a resolution of its Board of Directors.

(Affix Corporate Seal here)

VW BROOKS INCORPORATED
Official Business name

By: ROBERT S. BROOKS
Type or print name/title of representative

Attest:
Laura Brooks

By: [Signature] 5-12-06
Signature Date

I. BASE BID (Including \$18,000.00 Artist Allowance)

Amount of Base Bid (Insert Amount in Words and Numbers):

Six hundred one thousand \$ 601,000.⁰⁰

II. Alternates

Amount of each Alternates (if applicable) insert in Numbers:

- 1 120,000.⁰⁰
- 2 161,000.⁰⁰
- 3 37,000.⁰⁰
- 4 71,000.⁰⁰
- 5 33,000.⁰⁰
- 6 48,000.⁰⁰
- 7 40,000.⁰⁰

III. Unit Prices Amount for additions and deletions to contract

<u>ITEM</u>	<u>DESCRIPTION</u> <u>UNIT COST</u>	<u>UNIT</u>
1.	Demolition of concrete curbs	L.F. \$ <u>3.92</u>
2.	Concrete walk and flat work complete in place	S.F. \$ <u>3.92</u>
3.	4" Cement Stabilized Trail complete in place	S.F. \$ <u>3.36</u>
4.	Concrete walk and flat work complete in place	S.F. \$ <u>3.92</u>
5.	4" Cement Stabilized Trail complete in place	S.F. \$ <u>3.36</u>
6.	5" Concrete Trail complete in place	S.F. \$ <u>5.64</u>
7.	5" Concrete Trail with salt finish complete in place	S.F. \$ <u>5.32</u>
8.	Trail Head, complete in place (Including but not limited to Concrete Pad, Shade Cover, Picnic Tables, and Waste Receptacles)	L.S. \$ <u>34,341.00</u>
9.	Concrete Curb complete in place	L.F. \$ <u>16.80</u>
10.	Asphalt paving Parking complete in place (including but not limited to site grading, base, asphalt paving and striping)	S.F. \$ <u>2.80</u>
11.	Grass (broadcast, seed as per plans)	S.F. \$ <u>.20</u>
12.	4" Caliper Red Oak complete in place	E.A. \$ <u>700.00</u>
13.	1" Sch. 40 PVC Pipe Installed complete in place	L.F. \$ <u>15.00</u>
14.	2'-0" ht. x 18" Wide Limestone Wall on 6" x 12" concrete footing with two #4 rebars continuous in footing complete in place (per face foot)	F.F. \$ <u>19.00</u>
15.	6'-0" Benches complete in place	E.A. \$ <u>1200.00</u>
16.	Pole with two Light Fixtures complete in place	E.A. \$ <u>4496.00</u>
17.	Concrete Pier including excavation, casing, steel and concrete complete in place (36" diameter shaft)	L.F. \$ <u>526.00</u>
17.	Concrete picnic table with stone legs complete in place each	E.A. \$ <u>1,284.00</u>
18.	Concrete picnic bench with stone legs complete in place each	E.A. \$ <u>745.00</u>
19.	Limestone flagging complete in place per square foot	S.F. \$ <u>5.20</u>
20.	Excavation and removal of soil per cubic yard	C.Y. \$ <u>11.20</u>
21.	Excavation and removal of rock per cubic yard	C.Y. \$ <u>56.00</u>
22.	3/4" Electrical conduit complete in place	L.F. \$ <u>3.04</u>

W Brooks Incorporated

Official Name of Company (legal)

m 830-303-1160

Telephone No.

2075 Fm 477

Address

m 830-303-1163

Fax No.

SEGOVIN, TX. 78155

City, State and Zip Code

NA

E-mail Address

Proposal Form Attachment

Certification of Non-Collusion

"The undersigned affirms that they are duly authorized to execute the proposed contract, that this company, corporation, firm, partnership or individual has not prepared this Bid in collusion with any other Bidder, and that the contents of this Bid as to prices, terms or conditions of said Bid have not been communicated by the undersigned nor by any employee or agent to any other person engaged in this type of business prior to the official opening of this Bid.

By: R.S. BROOKS

(Print or Type Name)

PRESIDENT

(Print or Type Title/Position with Business)



(Signature)

05-03-06

(Date)

End of Section 00300

Stone Oak Park Improvements - Phase II Project
26-00261

<u>Description:</u>	<u>Current Budget:</u>	<u>Revisions:</u>	<u>Revised Budget:</u>
REVENUES:			
2003 Park Bond Funds (\$919,000.00)	\$165,418.37	\$753,581.63	\$919,000.00
UDC Funds (\$45,225.00)	<u>\$0.00</u>	<u>\$45,225.00</u>	<u>\$45,225.00</u>
Total:	\$165,418.37	\$798,806.63	\$964,225.00
EXPENDITURES:			
26-00045-01-19-01 Transfer to Park Specifications Project	\$918.37	\$0.00	\$918.37
26-00261-05-08 Construction Contract	\$0.00	\$770,000.00	\$770,000.00
26-00261-05-07-03 Construction Contingency	\$0.00	\$72,173.74	\$72,173.74
26-00261-01-19-01 Architect Fees	\$75,000.00	\$0.00	\$75,000.00
26-00261-01-19-02 Architect Contingency Fees	\$7,500.00	\$0.00	\$7,500.00
26-00261-01-10 Bid Advertising & Printing	\$2,000.00	\$1,117.89	\$3,117.89
26-00261-01-19-05 Design Enhancement Allowance	\$10,000.00	(\$10,000.00)	\$0.00
26-00261-01-19-04 Karst Assessment	\$10,000.00	(\$225.00)	\$9,775.00
26-00261-01-19-03 Mandatory Project Fees	<u>\$60,000.00</u>	<u>(\$34,260.00)</u>	<u>\$25,740.00</u>
Total:	\$165,418.37	\$798,806.63	\$964,225.00