

Agenda item #23

**CITY OF SAN ANTONIO
PARKS AND RECREATION DEPARTMENT
CITY COUNCIL AGENDA MEMORANDUM**

TO: Sheryl Sculley, City Manager
FROM: Malcolm Matthews, Director, Parks and Recreation Department
SUBJECT: Spring Time Park Swimming Pool Renovations Project
DATE: June 29, 2006

SUMMARY AND RECOMMENDATIONS

This ordinance authorizes the appropriation of \$61,518.84 from revenues collected for the Unified Development Code (UDC) fees in lieu of parkland dedication fund to the Spring Time Park Swimming Pool Renovations Project, which when added to a previous allocation of \$482,000.00 from the 2003-2007 Park Bond funds, brings the total project budget to \$543,518.84.

Staff recommends approval of this ordinance.

BACKGROUND INFORMATION

Funding was approved in the 2003 Park Bond Issue and for improvements to Spring Time Park Pool located at 6571 Spring Time in City Council District 8. Construction began in February 2006. The scope of the work underway includes construction of a pool restroom building, new pool deck, access walks, new pool filter equipment, piping, and security lighting.

Spring Time Park Pool was originally constructed by a private developer in the 1970s and was acquired by the City in 2002. During excavation for demolition of the existing concrete pool deck, it was revealed that the subgrade walls and the deck were structurally one unit and portions of water lines did not meet current code requirements. These funds are required to complete additional work discovered that were not detectable prior to demolition.

The project contractor, Manuel Ortiz Construction, LLC, a SBE/MBE firm, will complete the additional work as part of its current contract. The original project was scheduled for completion in July 2006, with the additional work the completion date will be September 2006.

POLICY ANALYSIS

This action is consistent with the approved 2003 Park Bond Issue. The additional work being requested is to meet code requirements and the park dedication requirement of the Unified Development Code.

FISCAL IMPACT


The total amount of \$482,000.00 has previously been appropriated for the project. The proposed ordinance will allocate \$61,518.84 from UDC fees, which will be encumbered into the construction contingency bringing the total budget to \$543,518.84 for the Spring Time Park Swimming Pool Renovations Project. There will be no impact to the General Fund budget.

COORDINATION


This project has been coordinated with neighborhood representatives, the Texas Department of Licensing and Regulations, the Development Services Department, the Public Works Department, the Finance Department, and the Office of Management and Budget.

SUPPLEMENTARY COMMENTS

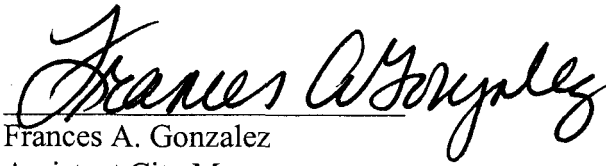
A Discretionary Contracts Disclosure Form is not required.



Malcolm Matthews
Director of Parks and Recreation

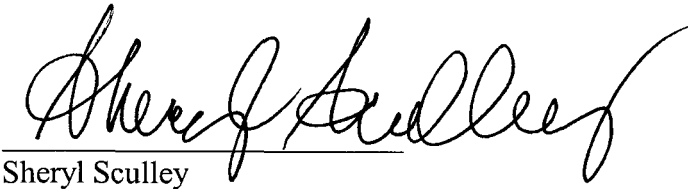


Thomas G. Wendorf, P.E.
Director of Public Works



Frances A. Gonzalez
Assistant City Manager

Approved for Council Consideration:



Sheryl Sculley
City Manager

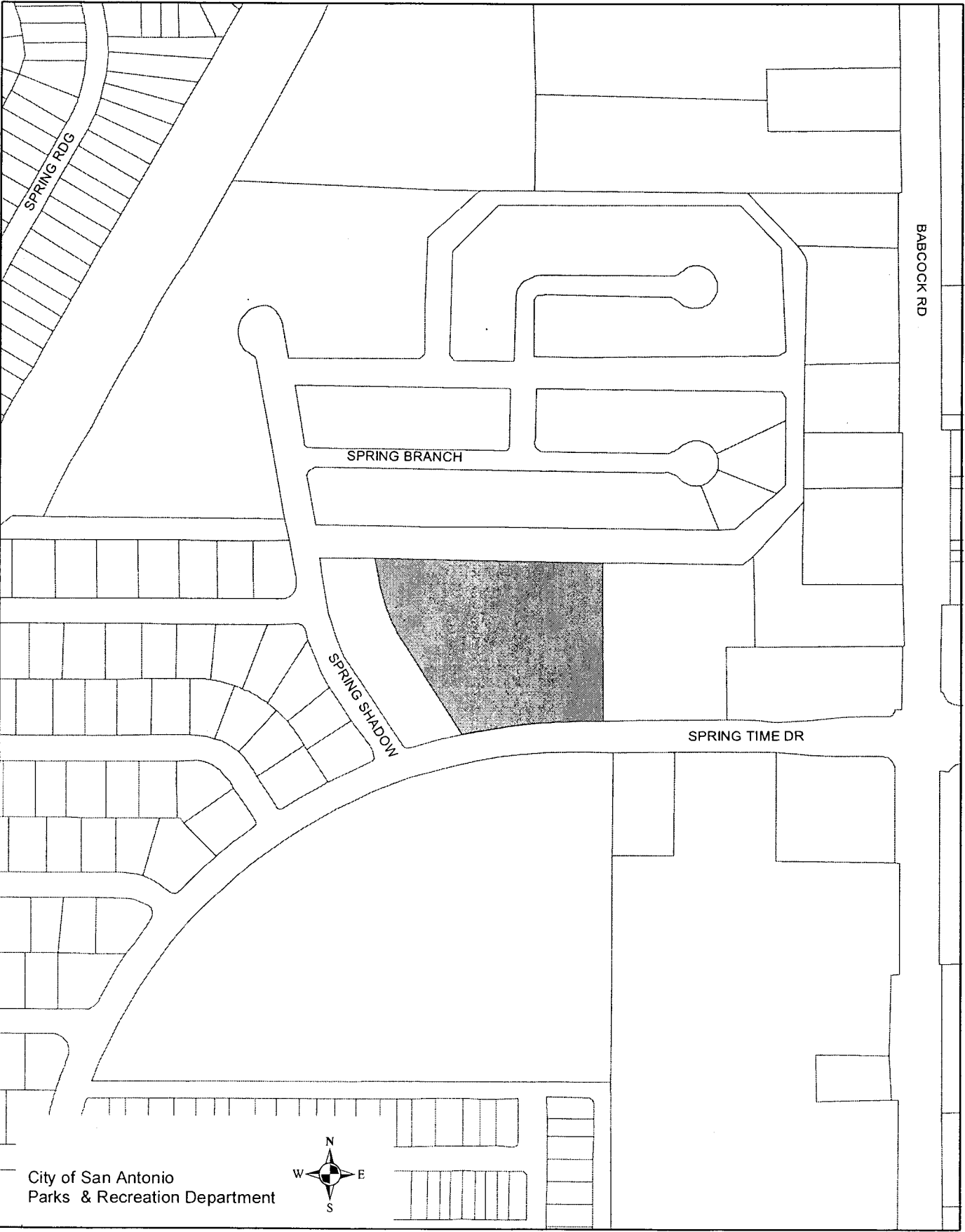
Site Map

Springtime



City of San Antonio
Parks and Recreation Department

Site Map Springtime



City of San Antonio
Parks & Recreation Department



Attachment I

Spring Time Park Swimming Pool Renovations
Project 26-00259

<u>Description:</u>	<u>Current Budget:</u>	<u>Revisions:</u>	<u>Revised Budget:</u>
REVENUES:			
2003 Park Bond Funds (\$482,000)	\$482,000.00	\$0.00	\$482,000.00
UDC Funds (Parks at University)	<u>\$0.00</u>	<u>\$61,518.84</u>	<u>\$0.00</u>
	\$482,000.00	\$61,518.84	\$543,518.84
EXPENDITURES:			
Transfer to Park Specifications Project	\$918.37	\$0.00	\$918.37
26-00259-01-19-01 Architectural Fees	\$35,040.00	\$0.00	\$35,040.00
26-00259-01-19-02 Architectural Contingency	\$2,585.63	\$0.00	\$2,585.63
26-00259-01-10 Bid Advertising & Printing Fees	\$6,500.00	\$0.00	\$6,500.00
26-00259-01-19-03 Mandatory Project Fees	\$2,000.00	\$0.00	\$2,000.00
26-00259-05-08-01 Construction Contract	\$372,104.00	\$0.00	\$372,104.00
26-00259-05-08-02 Construction Contingency	\$10,126.00	\$61,518.84	\$71,644.84
26-00259-05-09 Park Materials	<u>\$52,726.00</u>	<u>\$0.00</u>	<u>\$52,726.00</u>
Total:	\$482,000.00	\$61,518.84	\$543,518.84