

Agenda item #24

**CITY OF SAN ANTONIO
PARKS AND RECREATION DEPARTMENT
CITY COUNCIL AGENDA MEMORANDUM**

TO: Sheryl Sculley, City Manager

FROM: Malcolm Matthews, Director, Parks and Recreation

SUBJECT: Normoyle Park Community Center Repairs Project

DATE: June 29, 2006

SUMMARY AND RECOMMENDATIONS

This ordinance accepts the low, qualified bid by RST Construction, Inc., a SBE/MBE firm, to perform construction work in connection with the Normoyle Park Community Center Repairs Project located at 700 Culberson Street in City Council District 5 for the base bid amount of \$54,303.00, with bid alternate 1 of \$2,900.00 and bid alternate 2 of \$3,100.00, for a total contract amount of \$60,303.00; authorizes the execution of a standard construction contract; allocates \$12,575.75 for construction contingency, \$500.00 for consultant contingency, \$1,717.15 for environmental costs, \$4,392.92 for bid advertising and printing, and \$1,310.78 for park materials; authorizes appropriations of \$40,799.60 from 2003 CDBG Reprogrammed funds and \$40,000.00 from 2006 Certificates of Obligation funds; and provides for payment.

Staff recommends approval of this ordinance.

BACKGROUND INFORMATION

This project will provide repairs to the Normoyle Park Community Center located at 700 Culberson Street in City Council District 5. Improvements will include cleaning, washing and repairing the exterior CMU façade wall, replacing gutter down-spouts, roof flashing, environmental abatement of window sealant, clear story window/wall repairs, and contingent improvements. Debra J. Dockery, Architect, P.C., has completed the architectural plans associated with this project.

The construction bid was advertised the fourth and fifth week in March 2006 and the first and second week in April 2006 in the Commercial Recorder, San Antonio Informer, and La Prensa De San Antonio. Three (3) qualified bids were received and RST Construction, Inc., a SBE/MBE firm, was selected with the low base bid of \$54,303.00 and low bid alternates 1 and 2 of \$6,000.00 for a total amount of \$60,303.00. A standard construction contract will be executed. A summary of the bids is shown on Exhibit 1. The firm has no current City projects. The construction contract is for forty-five (45) calendar days. It is anticipated that the construction work will begin in July 2006 and will be completed in September 2006.

POLICY ANALYSIS

The construction contract was advertised and selected in accordance with established bid procedures.

FISCAL IMPACT

This project is listed in the FY2006-2011 adopted annual capital budget. A total of \$9,200.40 was previously encumbered for consultant and environmental assessment fees and for bid advertising and printing. The proposed ordinance will appropriate \$40,799.60 from 2003 CDBG Reprogrammed funds and \$40,000.00 from 2006 Certificates of Obligation funds. The project will utilize \$60,303.00 for construction contract, \$12,575.75 for construction contingency, \$500.00 for consultant contingency fees, \$1,717.15 for environmental costs, \$4,392.92 for bid advertising and printing, and \$1,310.78 for park materials. There will be no impact to the General Fund budget.

COORDINATION


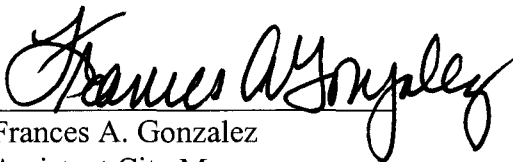
The project has been coordinated with the Housing and Community Development Department, the Public Works Department, the Environmental Services Department, the Development Services Department, the Finance Department and the Office of Management and Budget.

SUPPLEMENTARY COMMENTS

A Discretionary Contracts Disclosure statement is not required.

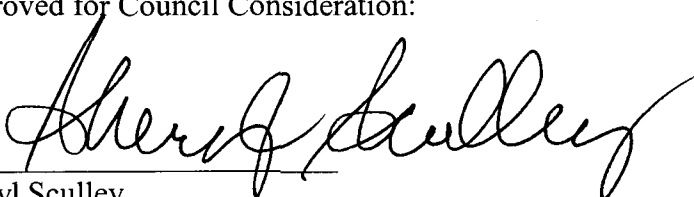


Malcolm Matthews
Director of Parks and Recreation


Thomas G. Wendorf, P.E.
Director of Public Works

Frances A. Gonzalez
Assistant City Manager

Approved for Council Consideration:



Sheryl Sculley
City Manager

Site Map

Normoyle



City of San Antonio
Parks and Recreation Department

Site Map

Normoyle



Exhibit I
Construction Bids
Normoyle Park Community Center Repairs Project

<u>Bidder</u>	<u>Bid</u>	Alt 1	Alt 2	<u>Total Bid</u>
		Clean façade of Exercise Room	Rebuild CMU Column and Install Additional Metal Corners	
RST Construction, Inc.	\$54,303.00	\$ 2,900.00	\$3,100.00	\$60,303.00
All Pro General, Inc.	\$74,700.00	\$ 1,500.00	\$4,900.00	\$81,100.00
Charlie & Co.	\$78,000.00	\$ 8,000.00	\$4,000.00	\$90,000.00

Attachment I

Normoyle Park Community Center Repairs
Project 26-00412

<u>Description:</u>	<u>Current Budget:</u>	<u>Revisions:</u>	<u>Revised Budget:</u>
REVENUES:			
2003 Reprogrammed CDBG Funds (\$50,000.00)	\$9,200.40	\$40,799.60	\$50,000.00
2006 Certificates of Obligation Funds (\$40,000.00)	<u>\$0.00</u>	<u>\$40,000.00</u>	<u>\$40,000.00</u>
	\$9,200.40	\$80,799.60	\$90,000.00
EXPENDITURES:			
26-00412-01-02 Consultant Fees	\$6,360.00	\$0.00	\$6,360.00
26-00412-01-03 Consultant Contingency	\$0.00	\$500.00	\$500.00
26-00412-04-02 Environmental Costs	\$664.95	\$1,717.15	\$2,382.10
26-00412-05-01 Bid Advertising & Printing	\$2,175.45	\$4,392.92	\$6,568.37
26-00412-05-02 Construction Contract	\$0.00	\$60,303.00	\$60,303.00
26-00412-05-03 Construction Contingency	\$0.00	\$12,575.75	\$12,575.75
26-00412-05-02-01 Park Materials	<u>\$0.00</u>	<u>\$1,310.78</u>	<u>\$1,310.78</u>
Total:	\$9,200.40	\$80,799.60	\$90,000.00