CITY OF SAN ANTONIO SAN ANTONIO METROPOLITAN HEALTH DISTRICT CITY COUNCIL AGENDA MEMORANDUM

TO:

Sheryl Sculley, City Manager

FROM:

Fernando A. Guerra, MD, MPH, Director of Health

SUBJECT:

The University of Texas Health Science Center SA - Study of Stillbirth Project

DATE:

June 29, 2006

SUMMARY AND RECOMMENDATIONS

This ordinance authorizes the City Manager to accept and execute Amendment No. 1 to the subaward agreement previously accepted totaling \$3,902.00 from the University of Texas Health Science Center at San Antonio (UTHSCSA) to augment funding for services provided by the San Antonio Metropolitan Health District (SAMHD) in support of the San Antonio Center for the Study of Stillbirth Project for the period August 1, 2005 through July 31, 2006. This ordinance will also revise the project budget.

Staff recommends approval.

BACKGROUND INFORMATION

In 2003, UTHSCSA was granted a five year award through a Cooperative Clinical Research Agreement from the National Institutes of Health (NIH) for a project entitled "San Antonio Center for the Study of Stillbirth". The objective of the study is to (1) develop a standard stillbirth postmortem protocol to include review of clinical history, protocols for autopsies and pathologic examinations of the fetus and placenta, other postmortem tests to illuminate genetic, maternal and other environmental influences, and (2) to obtain a geographic population-based determination of the incidence of fetal deaths at 20 weeks gestation or greater, their causes and risk factors.

SAMHD has been a partner in this effort since its inception. Through a previous ordinance City Council approved a subaward agreement in the amount of \$37,672.00 for SAMHD to participate in the project through July 31, 2006. UTHSCSA has now offered an additional \$3,902.00 to cover additional project expenses incurred.

The personnel complement for this program will continue to be one Special Projects Coordinator working part-time. This employee will coordinate all aspects of the project, sharing epidemiologic data pertinent to the project and providing appropriate support as needed.

POLICY ANALYSIS

This ordinance follows past City policy of fostering and maintaining cooperative relationships with academic institutions for the benefit of the community.

FISCAL IMPACT

This UTHSCSA Amendment No. 1 to the subaward agreement provides an additional \$3,902.00 in funding for the SAMHD to participate in the project, bringing the total funding to \$41,574.00.

COORDINATION

The City Attorney's Office and the Human Resources Department, Risk Management Division have reviewed the contract with UTHSCSA. The SAMHD has coordinated with the Office of Management and Budget and the Finance Department for accurate accounting of the grant.

SUPPLEMENTARY COMMENTS

A Discretionary Contracts Disclosure form is not required for this item.

Fernando A. Guerra, MD, MPH

Director of Health

Frances A. Gonzalez

Assistant City Manager

Approved For Council Consideration:

Sheryl Sculley

City Manager

	Subawar	d Amendment		
	Prime Awardee	Subawardee		
Institution/Organization ("University")		Institution/Organization ("Collaborator")		
Name:	The University of Texas Health Science Center at San Antonio	Name: The City of San Antonio on behalf of the Metropolitan Health District		
Address:	7703 Floyd Curl Drive, MC 7828 San Antonio TX 78229-3900	Address: 332 W. Commerce, Suite 307 San Antonio, TX 78205		
Prime Award No. 5 U10 HD045955-02		Subaward No. 121313/121312		
Effective Date of Amendment August 1, 2006		Amendment No. One		

The original Agreement is modified to increase the amount available for expenditure by \$3,902. The total amount authorized for expenditure is now \$41,574.

All other terms and conditions of the Agreement remain unchanged.

By an Authorized Official of UNIVERSITY:		By an Authorized Official of COLLABORATOR:		
Jane A. Youngers, Director Office of Grants Management	- (date)	Frances A. Gonzalez Assistant City Manager ATTEST:	(Date)	
		Leticia M. Vacek City Clerk APPROVED AS TO FORM:	(Date)	
		Michael D. Bernard City Attorney		

Attachment II UTHSCSA San Antonio Center for the Study of Stillbirth Fund 26012000

Funds Center 3606800000 Functional Area 3600500000020013

Budget for Period: 08/01/2005 to 07/31/2006

ESTIMATED REVENUES	GL	CURRENT BUDGET	ADD (DEDUCT)	REVISED BUDGET
UTHSCSA Subaward Agreement	4501160	37,672		37,672
Admentment No. 1	4501160		3,902	3,902
Total Estimated Revenues		\$ 37,672	3,902	41,574
APPROPRIATIONS				
UTHSCSA San Antonio Center for Cost Center: 3606800003 Internal Order: 136000000282	the Study of S	Stillbirth		
Regular Salaries & Wages	5101010	24,305	4,595	28,900
Retirement Benefits - Soc. Sec.	5103005	1,859	352	2,211
Retirement Benefits - TMRS	5105010	2,827	540	3,367
Group Health Insurance	5405040	3,900	(2,379)	1,521
Life Insurance	5103010	44	1	45
Travel - Official	5207010	1,378	6	1,384
Indirect Cost	5406530	3,359	(259)	3,100
Language Skill Pay	5101050	0	350	350
Cellular Phone - Air Time	5403040	0	300	300
Car Expense Allowance	5103055	0	396	396
Total Appropriations		\$ 37,672	3,902	41,574

(PERSONNEL COMPLEMENT Cost Center: 3606800003 Internal Order: 136000000282	CURRENT POSITIONS	ADD (DEDUCT)	REVISED POSITIONS
Class No.				
	Title			
0870	Special Project Coordinator (.50 FTE)	1	0	1
	Total Personnel:	1	0	1