

**CITY OF SAN ANTONIO
OFFICE OF THE CITY COUNCIL
CITY COUNCIL AGENDA MEMORANDUM**

TO: Sheryl Sculley, City Manager

FROM: Gayle McDaniel, Assistant to the City Council

SUBJECT: District 5 One Time Project Fund Request

DATE: June 29, 2006

Agenda item #93

SUMMARY

Councilwoman Patti Radle has requested council consideration of an ordinance to reprogram District 5 One Time Project Funds.

BACKGROUND

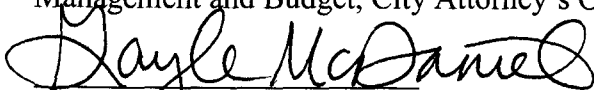
Previously in years 1999, 2000 and 2001 City Council authorized the allocation of One Time Project Funds for each council district during the budget process. These funds were appropriated to various projects identified by former council members such as speed humps, sidewalk repairs or traffic signals. When these projects have been completed, savings have been reallocated to new projects at the discretion of the council member and upon approval by ordinance. As required by state law, funding of these projects meet a public purpose which benefits the community at large.

FISCAL ANALYSIS

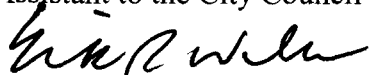
The Council District 5 One Time Project Fund allocation for the Inman Christian Center Corridor Revitalization has savings of \$23,783.87. A total amount of \$9,162 has been requested to be reprogrammed for projects at Holy Cross High School, Farias Park and the Plaza at Avenida Guadalupe and sufficient funds exist.

COORDINATION

This ordinance request has been coordinated with Councilwoman Patti Radle and the Office of Management and Budget, City Attorney's Office, Parks and Recreation and Fire Department.

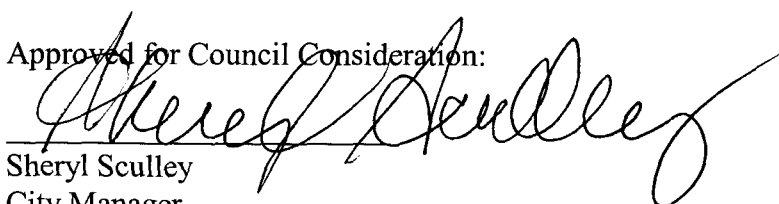


Gayle McDaniel
Assistant to the City Council



Erik Walsh
Assistant City Manager

Approved for Council Consideration:



Sheryl Sculley
City Manager

**CITY OF SAN ANTONIO
OFFICE OF THE CITY COUNCIL
INTERDEPARTMENTAL CORRESPONDENCE SHEET**

TO: MAYOR AND COUNCIL

FROM: Councilwoman Patti Radle, District 5

COPIES TO: City Manager; City Clerk; City Attorney; Assistants to City Council;
Management & Budget Director; Finance Director; File

SUBJECT: Agenda Item For Council Meeting Of June 29, 2006
Council District 5 Project One-Time Project

RECEIVED
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CITY CLERK

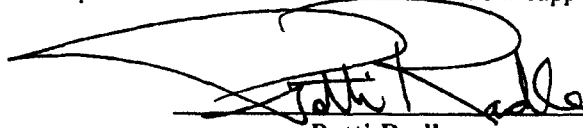
2006 JUN 22 P 3:18

DATE: June 21, 2006

Your concurrence is requested in directing staff to place on the June 29, 2006 City Council Agenda an ordinance providing for the following adjustments to District 5's One-Time Projects Budgets:

- Reduce funds set aside in the FY 2000 District 5 One-Time Project budget for the Inman Christian Center Corridor Revitalization from \$23,783.87 to \$14,621.87.
- Contribute \$5,000.00 to Holy Cross of San Antonio to help offset the cost associated with the installation of a fire hydrant.
- Contribute \$2,105.00 to the Farias Park Project to help offset the cost associated with an Indoor Portable Basketball Scoreboard.
- Contribute \$2,057.00 to Avenida Guadalupe Association, Inc. to help offset the cost associated with the lighting repairs to Plaza Guadalupe's arcade level.

Staff has reviewed this request and concurs with this action. Your support is appreciated.



Patti Radle
Councilwoman, District 5

Phil Hardberger, Mayor

Roger O. Flores, District 1

Sheila D. McNeil, District 2

Roland Gutierrez, District 3

Richard Perez, District 4

Delicia Herrera, District 6

Elena K. Guajardo, District 7

Art Hall, District 8

Kevin A. Wolff, District 9

Chip Haass, District 10