

Agenda item #33

**CITY OF SAN ANTONIO
PUBLIC WORKS DEPARTMENT
CITY COUNCIL AGENDA MEMORANDUM**

TO: Sheryl Sculley, City Manager

FROM: Thomas G. Wendorf, P.E., Director of Public Works

SUBJECT: Interlocal Agreement for Construction Management Services of the Frio City Ramp

DATE: June 29, 2006

SUMMARY AND RECOMMENDATIONS

An ordinance appropriating funds in the amount of \$900,000.00 payable to the Port Authority of San Antonio (Authority) for construction of the Frio City Ramp project and authorizing the City Manager or her designee to execute an Interlocal Agreement with the Authority, for construction management services of the Frio City Ramp project located in Council District 4, an authorized Certificate of Obligation funded project.

Staff recommends approval of this ordinance.

BACKGROUND INFORMATION

The Frio City Ramp project provides for the construction of an access ramp from Cupples Road to eastbound General Hudnell Road. This ramp will provide improved safety by directing truck traffic away from community streets and will facilitate future economic development of Kelly USA. This project is scheduled to begin construction in September of 2006 and completion is anticipated in September of 2007. Funds in the amount of \$900,000.00 are being appropriated with this ordinance for the construction of this project.

This ordinance authorizes the execution of an Interlocal Agreement with the Authority for construction services to include the design, bid, and construction management of the Frio City Ramp project. The City will provide assistance to the Authority by providing construction inspection of the project. The City will coordinate and manage efforts with the Texas Department of Transportation (TxDOT) through a Construction and Management Agreement (CMA). The City will also assist in project design reviews. The Authority will provide and administer all activities necessary to design the projects and will aid in construction management of the projects. The Authority will reimburse the City a maximum of 7% of the Authority's total project cost for design assistance and construction management assistance, with the majority being construction inspection.

POLICY ANALYSIS

Approval of this ordinance will be a continuation of City Council policy to complete previously approved Certificate of Obligation funded projects and to collaborate with other governmental agencies in supporting the city's commitment to maintaining and improving existing infrastructure.

FISCAL IMPACT

This is a one-time capital improvement expenditure in the amount of \$900,000.00. Budgeted funds for this project as included in the FY 06-11 Capital Improvement Program Budget total \$400,000.00. Funds in the amount of \$500,000.00 are not included in the Capital Budget and are being funded with 2005 Certificates of Obligation as approved by City Council on March 31, 2005.

COORDINATION


This request for ordinance has been coordinated with the Office of Management and Budget, the Finance Department, Bexar County, TxDOT, and the Authority.

SUPPLEMENTARY COMMENTS

A Discretionary Contracts Disclosure Form is not required.

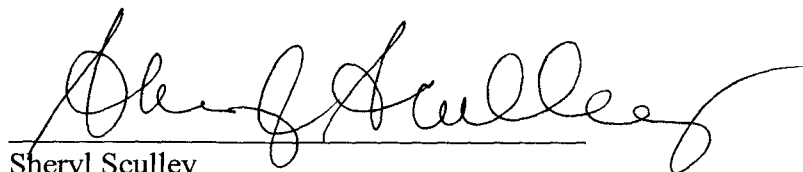
ATTACHMENTS

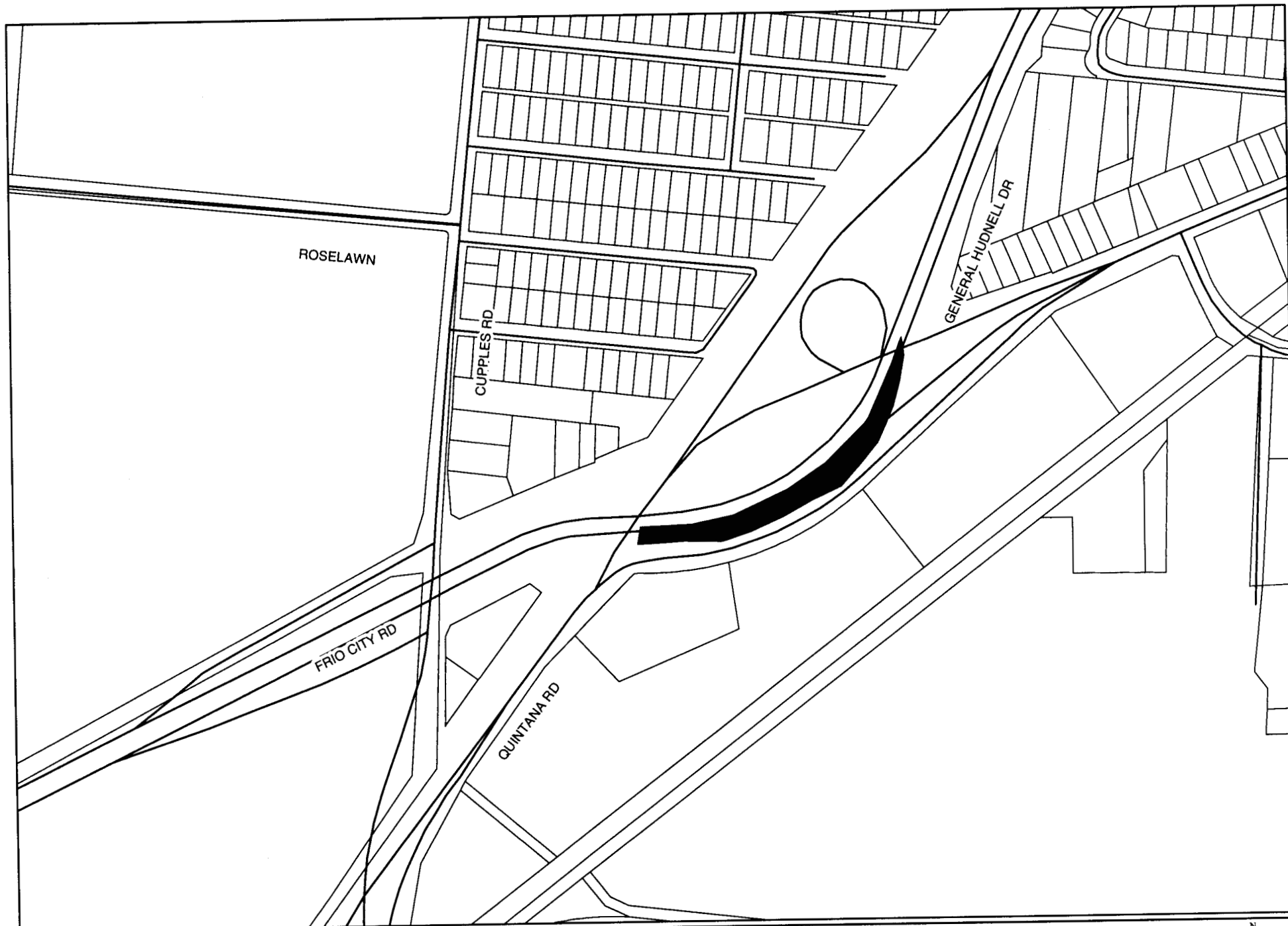
1. Project Maps


Thomas G. Wendorf, P.E.
Director of Public Works


Jelynnne LeBlanc Burley
Deputy City Manager

Approved for Council Consideration:


Sheryl Sculley
City Manager



CITY OF SAN ANTONIO
Department of Public Works
Capital Programs Division

Kelly- Frio City Ramp

Scale: None
11/10/04
DEH

