

**CITY OF SAN ANTONIO
LIBRARY DEPARTMENT
CITY COUNCIL AGENDA MEMORANDUM**

TO: Mayor and City Council

FROM: Ramiro S. Salazar, Library Director

SUBJECT: ORDINANCE TO MAKE APPLICATION TO THE TEXAS STATE LIBRARY AND ARCHIVES COMMISSION FOR PROVISION OF LIBRARY SYSTEM OPERATIONS IN STATE FY 2006

DATE: July 7, 2005

SUMMARY AND RECOMMENDATIONS

This Ordinance authorizes the City Manager to make application for State/Federal assistance provided through the Texas State Library and Archives Commission in an amount not to exceed \$716,349.00. If approved, these funds will be used for the purpose of public library development in the Alamo Area Library System. The System assists 45 public libraries in 21 counties. State/Federal funds will be received for the purpose of supporting grant administration, consulting, networked resources, services to disadvantaged populations, continuing education, collection development programs and the purchase of library materials. San Antonio Public Library serves as the Major Resource Center and has received annual grants under this program since 1972.

Staff recommends approval of this Ordinance.

BACKGROUND INFORMATION

Since 1972, the Texas State Library and Archives Commission has awarded annual grants to the Alamo Area Library System, of which San Antonio Public Library is a member. San Antonio Public Library serves as the Major Resource Center for the Alamo Area Library System which includes 45 libraries in a 21-county area. Bexar County area library patrons benefit from services costing approximately \$200,000.00 which include databases, online tutoring and continuing education. Prior grants received from the Library Systems Operations program from FY2000 through FY2005 have ranged from \$775,538.00 to \$716,349.00.

This grant is for state fiscal year 2006, beginning September 1, 2005 and ending August 31, 2006.

POLICY ANALYSIS

This action is consistent with City Council direction to apply for appropriate State/Federal Grant Funds to enhance services for area residents. Benefits to Bexar County residents have a value of \$200,000.00. City Council has accepted Texas State Library and Archives Commission grants since 1972.

FISCAL IMPACT

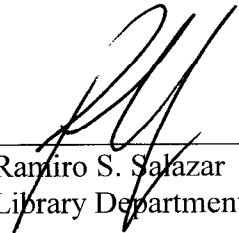
This grant is for state fiscal year 2006 and will not exceed \$716,349.00. The grant provides one hundred percent of personnel, fringe benefits and operating costs associated with the grant. Indirect costs have been provided for and will be paid to the City for administration of the grant as per the City's Indirect Cost Plan. Staffing remains at the current level of five (5) full-time employees.

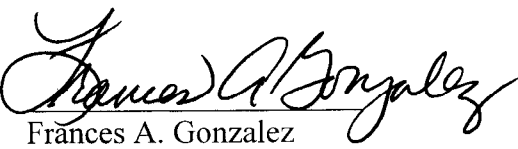
COORDINATION

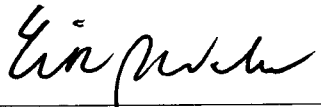
This item has been coordinated with Finance, Office of Management and Budget, Information Technology Services Department, and Human Resources. Staff of these Departments concurs with this recommendation.

SUPPLEMENTARY COMMENTS

The Alamo Area Library System's Advisory Council, representing member libraries, supports acceptance of this grant. This action requires no disclosure under the City's Ethics Ordinance. The Discretionary Contracts Disclosure Form is not required.



Ramiro S. Salazar
Library Department

Frances A. Gonzalez
Assistant City Manager

J. Rolando Bono
City Manager

Appendix G
7.5

System Budget Plan

State Fiscal Year: 2006

System: Alamo Area Library System

	Administration	Consulting	CE	Networked Resources	Targeted Lib. Resources	TOTAL
Budget Category	Project Budget	Project Budget	Project Budget	Project Budget	Project Budget	Project Budget
Personnel	\$42,258	\$88,838	\$13,954	\$16,978	\$32,426	\$194,454
Fringe Benefits	\$15,926	\$29,042	\$5,203	\$5,653	\$12,694	\$68,518
Travel	\$10,800	\$4,000	\$1,500	\$0	\$0	\$16,300
Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Library Materials	\$0	\$0	\$0	\$0	\$208,695	\$208,695
Supplies	\$2,500	\$1,000	\$400	\$0	\$0	\$3,900
Contractual	\$4,600	\$0	\$44,929	\$120,500	\$8,000	\$178,029
Other	\$7,500	\$8,000	\$1,000	\$0	\$0	\$16,500
TOTAL DIRECT CHARGES	\$83,584	\$130,880	\$66,986	\$143,131	\$261,815	\$686,396
Indirect Charges	\$6,627	\$13,427	\$2,182	\$2,578	\$5,139	\$29,953
TOTAL	\$90,211	\$144,307	\$69,168	\$145,709	\$266,954	\$716,349

for additional projects use a second form.

Indirect Charge Rate: 11.39% of salaries and fringe

(Salaries, Salaries & Fringe, Total Grant, other)